

## **LLRA – LONG LEYS ROAD RESIDENTS ASSOCIATION – STOP VEOLIA**

### **REPORT TO BOARD OF TRUSTEES – FEBRUARY 2018**

#### **FUNDING**

The LLRA are extremely pleased to report to the trustees that Veolia have withdrawn from the appeal process. The report below aims to set out the current position of funding, including any changes to income and expenditure since the last report shown in bold print. Details are as follows:

1. The LLRA have received a final invoice of £1,350.00 from Open Plan Consultants Ltd for work already undertaken on preparation of Statement of Case.
2. Cornerstone has advised the final balance owing for work undertaken in preparation for the barrister being: £500.00 for input of Statement of Case + £168.00 for advice in claiming costs, being a total of £668.00 including VAT. The LLRA therefore expect to receive a reimbursement of £6,332.00 from the £7,000.00 lodged, this is currently pending.
3. An application for an award of appeal costs has been submitted. It should be noted; this is an application and although initial feedback looks positive a reimbursement is by no means guaranteed. The details are as follows:

<b><u>Application for an award of appeal costs as follows:-</u></b>	
1. Statement of case submission - planning Costs	£1,080.00
2. Statement of case submission - barrister Costs	£500.00
3. Barrister Costs for proofs of evidence and hearing	£168.00
4. Work on Proofs of evidence - planning costs	£1,350.00
5. Expert Report – Odour	<u>£2,160.00</u>
<b>5. Total amount claimed – awaiting decision</b>	<b><u>£5,258.00</u></b>

4. The committee with help from residents have taken forward several fund raising initiatives, the last of which was a final push to raise a further £2000 to cover an environmental report on odour. This report was intended to be submitted as part of the fight against Veolia's appeal process. To date £1,853.01 in donations has been received towards this cost.

The following table sets out the current position of the LLRA Stop Veolia funds:

The table below sets out the current position:

<b>FUNDING - DETAIL</b>	<b>£ Credits</b>	<b>£ Debts</b>
JustGiving – Donations	4,453.00	
Envelope Collection – Cash, Cheques & Donations via JustGiving	3,400.00	
Other Donations – Cheques & Cash	2,562.40	
Donations since lasts report	<b>1,853.01</b>	
*PENDING – Refund due from Cornerstone Barrister Lodgement	<b>6,332.00</b>	
<b>EXPENDITURE</b>		
Open Plan Consultants Ltd – Cornerstone Barrister		7,000.00
St Faith’s CE School – Hire of room public meeting		50.00
Open Plan Consultants Ltd Preparation of Statement of case		1,080.00
Open Plan Consultants Ltd – Final Invoice for Appeal Preparation Work		<b>1,350.00</b>
Ricardo Energy & Environment Environment Report - Odour		<b>2,160.00</b>
A4 Flyer Leaflet Printing Cost – (We Won)		<b>70.00</b>
Balance of Funds Raised to Date	<b>12,268.41</b>	
Total Expenditure		<b>11,710.00</b>
<b>Balance of Fund</b>		<b><u>6,890.41</u></b>

\* JustGiving income is net, after commission and processing costs have been deducted

Income	12268.41
Less Expenditure	- <u>11710.00</u>
	558.41
Plus pending reimbursement for barrister	+ <u>6332.00</u>
	<b><u>6890.41</u></b>

## **PENDING**

Application for an award of appeal costs

If successful the amount claimed is. **£ 5,258.00**

If the LLRA are successful in their claim the total balance of funds would be

**£12,148.41**

## **GOING FORWARD**

It is proposed that the LLRA will hold the balance of funding for a minimum of 12 months to ensure that Veolia do not intend to submit a new application. The LLRA will continue to pursue the award of appeal costs.

The LLRA committee aim to be transparent and report the financial position regularly to the trustees and residents of Long Leys Road and the West End. Residents are invited to ask questions re the fund or how it is spent.