

LLRA – LONG LEYS ROAD RESIDENTS ASSOCIATION – STOP VEOLIA

REPORT TO BOARD OF TRUSTEES - NOVEMBER 2017

FUNDING

The following report sets out the current position of fund raising by the LLRA & Stop Veolia, to fight the planning application appeal by Veolia to build a waste processing site to the rear of Long Leys Rd.

The LLRA committee aim to be transparent and report the financial position regularly to the trustees and residents of Long Leys Road and the West End. Residents are invited to ask questions re the fund or how it is spent.

The LLRA committee & Stop Veolia with help from residents have taken forward several initiatives:

- JustGiving website crowd funding
- A door to door envelope distribution followed by a door to door collection by volunteers.
- Other – incl. Appeals through the LLRA website, Facebook and face to face requests

FUNDING - DETAIL	£	NOTES
JustGiving – Donations	4,453.00	
Envelope Collection – Cash, Cheques & Donations via JustGiving	3,400.00	
Other Donations – Cheques & Cash	<u>2,562.40</u>	
*Balance of Funds Raised to Date	<u>10,415.40</u>	

*Income is net, after commission and processing costs from JustGiving have been deducted

FUNDS COMMITTED/PLANNED	£	NOTES
Open Plan Consultants Ltd - Barrister	7,000.00	
Open Plan Consultants Ltd – Document Submission	2,000.00	
St Faith's CE School	50.00	Hire of room – Public Meeting
Expert Witnesses	<u>1,000.00</u>	
Total Committed/Planned Expenditure	<u>10,050.00</u>	

GOING FORWARD

Achieving the £10,000 target means the LLRA & Stop Veolia can go forward and secure a barrister to argue the case at appeal. But we cannot relax, we must be prepared for any unexpected costs. On that note the fund raising will continue, the JustGiving crowd funding will remain open and residents will be urged to continue to donate.